

## 1870 California Victim Compensation and Government Claims Board

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

	2008-09*	2009-10*	2010-11*
<b>1 STATE OPERATIONS</b>			
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	0	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	0	-
001 Budget Act appropriation	-	-	0
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>
<b>0214 Restitution Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$47,308	\$34,728	\$35,618
Allocation for employee compensation	46	-	-
Adjustment per Section 3.60	-10	45	-
Reduction per Section 3.90	-383	-2,693	-
Adjustment per Section 3.55	-	-16	-
002 Budget Act appropriation	20	-	-
011 Budget Act appropriation (transfer to Equality in Prevention and Services for Domestic Abuse Fund)	(400)	-	-
011 Budget Act appropriation (Transfer to General Fund)	(50,000)	-	-
Chapter 2, Statutes of 2009, Third Extraordinary Session	(30,000)	(-)	-
Government Code Section 13964	63,148	-	-
Government Code Section 13963(f)	5,424	-	-
<b>Totals Available</b>	<b>\$115,553</b>	<b>\$32,064</b>	<b>\$35,618</b>
Unexpended balance, estimated savings	-2,998	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$112,555</b>	<b>\$32,064</b>	<b>\$35,618</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$32,187	-	-
Budget Adjustment	-1,028	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$2,018	-
001 Budget Act appropriation	-	-	\$1,900
<b>TOTALS, EXPENDITURES</b>	<b>\$31,159</b>	<b>\$2,018</b>	<b>\$1,900</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	\$1,197	\$1,287	\$1,412
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$144,911</b>	<b>\$35,369</b>	<b>\$38,930</b>
<b>2 LOCAL ASSISTANCE</b>	<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
<b>0001 General Fund</b>			
APPROPRIATIONS			
Chapter 338, Statutes of 2008 - County Special Election Costs	\$234	-	-
Prior year balances available:			
Chapter 37, Statutes of 2007 - County Special Election Costs	878	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,112</b>	<b>\$-</b>	<b>\$-</b>
<b>0214 Restitution Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$20	\$20
102 Budget Act appropriation	-	14,137	14,137

\* Dollars in thousands, except in Salary Range.

## 1870 California Victim Compensation and Government Claims Board

	2008-09*	2009-10*	2010-11*
<b>2 LOCAL ASSISTANCE</b>			
Government Code Section 13964	-	70,247	75,867
Government Code Section 13963(f)	-	<u>6,639</u>	<u>6,639</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$91,043</b>	<b>\$96,663</b>
<b>0890 Federal Trust Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$38,355	-
101 Budget Act appropriation	-	-	<u>\$38,000</u>
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$38,355</b>	<b>\$38,000</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b><u>\$1,112</u></b>	<b><u>\$129,398</u></b>	<b><u>\$134,663</u></b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$146,023</b>	<b>\$164,767</b>	<b>\$173,593</b>

\* Dollars in thousands, except in Salary Range.